

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Truro  
**Program Period:** 2015  
**Current Dates:** 11/01/15 - 11/30/15  
**Cumulative Dates:** 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,939	8,263.59	3	33,084	64,833.26	14	23,263.83	278.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>8,939</b>	<b>8,263.59</b>	<b>3</b>	<b>33,084</b>	<b>64,833.26</b>	<b>14</b>	<b>23,263.83</b>	
LI % of Total	13.7%	18.5%	9.7%	6.9%	16.5%	5.8%	12.3%	
Residential New Construction	0	0.00	0	50,438	28,837.60	10	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	12,154	21,353.78	15	158,714	197,472.35	104	76,719.91	257.4%
Energy Star HVAC	3,231	2,250.00	4	66,676	38,750.00	67	0.00	0.0%
Energy Star Lighting	0	0.00	0	2,453	414.40	8	0.00	0.0%
Energy Star Appliance	4,131	389.92	7	12,727	2,744.27	29	0.00	0.0%
<b>Res Subtotal</b>	<b>19,516</b>	<b>23,993.70</b>	<b>26</b>	<b>301,182</b>	<b>271,006.77</b>	<b>221</b>	<b>76,719.91</b>	
Res % of Total	30.0%	53.7%	83.9%	63.2%	69.1%	91.3%	40.6%	
C&I New Construction	20,684	6,329.00	1	20,684	12,195.25	1	5,416.26	225.2%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	0	0.00	0	1,562	946.00	1	15,257.76	6.2%
C&I Small Retrofit	0	0.00	0	15,394	6,084.60	2	20,860.21	29.2%
C&I Govt Small	0	0.00	0	23,806	18,825.75	1	15,438.92	121.9%
C&I Products & Services	16,019	6,080.00	1	81,128	18,085.00	2	14,933.76	121.1%
<b>C&amp;I Subtotal</b>	<b>36,703</b>	<b>12,409.00</b>	<b>2</b>	<b>142,574</b>	<b>56,136.60</b>	<b>7</b>	<b>88,959.56</b>	
C&I % of Total	56.3%	27.8%	6.5%	29.9%	14.3%	2.9%	47.1%	
<b>Report Total</b>	<b>65,158</b>	<b>44,666.29</b>	<b>31</b>	<b>476,840</b>	<b>391,976.63</b>	<b>242</b>	<b>188,943.30</b>	
Budget Comparison					318,442.21		188,943.30	168.5%